

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	793.0	798.0	783.0
On Roll Regular Shared-Time	16.0	10.0	11.0
On Roll Special Ed Full-Time	134.0	125.0	142.0
On Roll Special Ed Shared-Time	8.0	8.0	0.0
On Roll Subtotal	951.0	941.0	936.0
In Private School Placements	8.0	12.0	0.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	5.0	6.0	21.0
Received		11.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	17,075,119	17,416,621	17,912,309
Transportation Fees From Other LEAs	10-1420-1440	63,776	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	483,980	166,000	166,000
Interest Earned On Maintenance Reserve	10-1XXX	2,513	0	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	8,265	6,000	1,000
Subtotal - Revenues From Local Sources		17,633,653	17,588,621	18,080,309
Revenues from State Sources:				
School Choice Aid	10-3116	1,254,890	1,330,735	1,383,525
Categorical Transportation Aid	10-3121	262,308	262,308	314,641
Extraordinary Aid	10-3131	90,274	0	0
Categorical Special Education Aid	10-3132	497,369	514,977	543,146
Categorical Security Aid	10-3177	77,081	77,081	125,891
Adjustment Aid	10-3178	74,623	74,623	0
Under Adequacy Aid	10-3180	1,057	1,057	0
Parcc Readiness Aid	10-3181	9,880	9,880	0
Per Pupil Growth Aid	10-3182	9,880	9,880	0
Professional Learning Community Aid	10-3183	9,880	9,880	0
Other State Aids	10-3XXX	5,742	0	0
Subtotal - Revenues From State Sources		2,292,984	2,290,421	2,367,203
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	15,961	17,201	16,469
Subtotal - Revenues From Federal Sources		15,961	17,201	16,469
Budgeted Fund Balance - Operating Budget	10-303	923,493	390,852	392,381
Withdrawal From Cap Res-For Local Share	10-307	738,524	1,465,000	2,369,046

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	50,000	0
Transfers From Other Funds	10-5200	427,584	0	0
Adjustment For Prior Year Encumbrances		0	125,827	0
Actual Revenues (Over)/Under Expenditures		-671,726	0	0
Total Operating Budget		21,360,473	21,927,922	23,225,408
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	58,134	0	0
Total Revenues From Local Sources	20-1XXX	58,134	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	14,929	0	0
Total Revenues From State Sources		14,929	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	194,475	166,889	133,511
Title II	20-4451-4455	13,670	12,792	10,234
Title III	20-4491-4494	0	10,000	8,000
Title IV	20-4471-4474	0	8,985	7,188
I.D.E.A. Part B (Handicapped)	20-4420-4429	219,803	217,721	209,000
Total Revenues From Federal Sources		427,948	416,387	367,933
Total Grants And Entitlements		501,011	416,387	367,933
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	50,000	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,329,896	1,327,799	1,354,794
Other Miscellaneous	40-1xxx	5,716	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Miscellaneous	40-1XXX	5,716	0	0
Total Revenues From Local Sources		1,335,612	1,327,799	1,354,794
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	351,413	354,261	355,402
Budgeted Fund Balance	40-303	0	15,644	5,722
Total Local Repayment Of Debt		1,687,025	1,747,704	1,715,918
Actual Revenues (Over)/Under Expenditures		21,299	0	0
Total Repayment Of Debt		1,708,324	1,747,704	1,715,918
Total Revenues/Sources		23,569,808	24,092,013	25,309,259
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	50,000	0
Total Revenues/Sources Net of Transfers		23,569,808	24,042,013	25,309,259

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,947,623	5,847,516	5,846,533
Special Education - Instruction	11-2XX-100-XXX	1,947,747	2,076,329	2,150,386
Basic Skills/Remedial - Instruction	11-230-100-XXX	133,418	137,335	132,343
Bilingual Education - Instruction	11-240-100-XXX	177,377	259,521	280,563
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	165,965	167,788	176,493
School-Sponsored Athletics - Instruction	11-402-100-XXX	433,153	441,143	453,344
Summer School	11-422-XXX-XXX	0	34,000	34,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,030,917	1,135,500	1,355,327
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	84,045	117,089	72,500
Undist. Expenditures - Health Services	11-000-213-XXX	238,860	252,049	256,342
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	259,548	276,435	281,552
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	9,691	21,293	21,794
Undist. Expenditures - Guidance	11-000-218-XXX	525,797	596,386	601,035
Undist. Expenditures - Child Study Teams	11-000-219-XXX	504,913	519,541	526,486
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	242,988	242,420	332,703
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	290,810	254,775	259,817
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	55,279	44,467	44,586
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	424,810	579,963	527,833
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	435,919	494,568	526,623
Undist. Expend. - Central Services	11-000-251-XXX	284,723	344,580	312,189
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	176,057	190,719	219,896
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,455,377	1,627,580	1,771,259
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	766,957	864,165	866,097
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,097,458	3,690,947	3,804,661
Total Undistributed Expenditures		9,884,149	11,252,477	11,780,700

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	0	0	1,000
Increase In Maintenance Reserve	10-606	2,513	0	0
Total General Current Expense		18,691,945	20,216,109	20,855,362
Capital Expenditures:				
Equipment	12-XXX-XXX-730	58,056	89,382	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	65,291	1,512,743	2,369,046
Capital Reserve - Transfer To Capital Projects	12-000-400-931	738,524	3,688	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	50,000	0
Increase In Capital Reserve	10-604	1,798,392	50,000	0
Interest Deposit To Capital Reserve	10-604	8,265	6,000	1,000
Total Capital Outlay		2,668,528	1,711,813	2,370,046
General Fund Grand Total		21,360,473	21,927,922	23,225,408
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	58,134	0	0
Other State Projects:				
Other	20-XXX-XXX-XXX	14,929	0	0
Total Other State Projects		14,929	0	0
Total State Projects	20-XXX-XXX-XXX	14,929	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	194,475	166,889	133,511
Title II	20-XXX-XXX-XXX	13,670	12,792	10,234
Title III	20-XXX-XXX-XXX	0	10,000	8,000
Title IV	20-XXX-XXX-XXX	0	8,985	7,188
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	219,803	217,721	209,000
Total Federal Projects	20-XXX-XXX-XXX	427,948	416,387	367,933
Total Special Revenue Funds		501,011	416,387	367,933

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,708,324	1,747,704	1,715,918
Total Debt Service Funds		1,708,324	1,747,704	1,715,918
Total Expenditures/Appropriations		23,569,808	24,092,013	25,309,259
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	50,000	0
Total Expenditures Net of Transfers		23,569,808	24,042,013	25,309,259

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	508,632	471,385	471,385	436,042
Unrestricted	Repayment of Debt	42,665	21,366	5,722	0
Restricted for General Operating Budget	Capital Reserve	2,649,395	4,060,362	2,601,362	233,316
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	516,972	519,485	519,485	520,485
Restricted for General Operating Budget	Legal Reserve	1,208,005	747,890	357,038	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,377	\$16,540	\$19,170	\$19,545	\$20,021
Total Classroom Instruction	\$10,359	\$9,923	\$11,316	\$11,396	\$11,545
Classroom-Salaries and Benefits	\$9,900	\$9,231	\$10,619	\$10,697	\$10,834
Classroom-General Supplies and Textbooks	\$351	\$487	\$395	\$444	\$478
Classroom-Purchased Services	\$108	\$205	\$301	\$255	\$233
Total Support Services	\$2,769	\$2,624	\$3,035	\$3,108	\$3,215
Support Services-Salaries and Benefits	\$2,343	\$2,257	\$2,659	\$2,702	\$2,803
Total Administrative Costs	\$1,764	\$1,558	\$1,989	\$2,088	\$2,088
Administration Salaries and Benefits	\$1,366	\$1,308	\$1,577	\$1,590	\$1,693
Total Operations and Maintenance of Plant	\$1,603	\$1,591	\$1,908	\$1,972	\$2,165
Operations and Maintenance-Salaries and Benefits	\$857	\$810	\$963	\$993	\$1,147
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$728	\$703	\$757	\$804	\$834
Total Equipment Costs	\$36	\$57	\$0	\$96	\$0
Legal Costs	\$114	\$49	\$85	\$64	\$86
Employee Benefits as a percentage of salaries*	24.64%	25.64%	28.52%	29.42%	29.54%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Member of the following Coops: HCESC, MCESD EdData	0
Purchasing	Purchase fuel for transportation fleet though Hunterdon County	0
Insurance Coverages and Benefits	Health Insurance through Public Employer Trust	0
Insurance Coverages and Benefits	Member ERIC WEST Insurance consortium	0

ID=Lambertville

Category	Amount
(A) General Fund School Levy	9,297,575
(D) Total School Levy	10,003,548
(B) Estimated Net Taxable Valuation (as of 10/01/17)	759,962,804
(H) Estimated Equalized Valuation (as of 10/01/17)	788,138,955
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2234
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3163
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1797
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2693

ID=Stockton

Category	Amount
(A) General Fund School Levy	1,076,118
(D) Total School Levy	1,157,837
(B) Estimated Net Taxable Valuation (as of 10/01/17)	91,838,953
(H) Estimated Equalized Valuation (as of 10/01/17)	89,627,395
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1717
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2607
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2007
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2918

ID=West Amwell

Category	Amount
(A) General Fund School Levy	7,290,771
(D) Total School Levy	7,844,376
(B) Estimated Net Taxable Valuation (as of 10/01/17)	506,401,600
(H) Estimated Equalized Valuation (as of 10/01/17)	500,453,019
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4397
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5490
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4568
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5675

Name=David Miller

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$40
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,959
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=David Miller

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	NA
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Louis T. Muenker

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 36 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Dr. Louis T. Muenker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	NA
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Geoff Hewitt

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Curriculum
Base Annual Salary Amount	\$131,295
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,734
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Geoff Hewitt

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	NA
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=George Hutton

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Mgr
Base Annual Salary Amount	\$80,238
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,672
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=George Hutton

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	NA
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jason Miller

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	VP/Athletic Director
Base Annual Salary Amount	\$103,102
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,786
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,148
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Jason Miller

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	NA
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Presely

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST
Base Annual Salary Amount	\$99,420
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$55,834
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,071
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Jeffrey Presely

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	NA
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Beresh

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$102,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,131
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 DAYS PER DIEM UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Jennifer Beresh

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	NA
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kerry Sevilis

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$133,891
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,386
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,789
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS ON UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Kerry Sevilis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	NA
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vince Cifelli

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$99,615
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$40
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,075
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Vince Cifelli

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	NA
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Wanda Quinones

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$112,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$935
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,387
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Wanda Quinones

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	NA
Additional Comment 2	None Reported
Additional Comment 3	None Reported