

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	797.0	793.0	779.0
Pupils On Roll Regular Shared-Time	22.0	16.0	11.0
Pupils On Roll Special Ed Full-Time	132.0	134.0	157.0
Pupils On Roll Special Ed Shared-Time	5.0	8.0	0.0
Pupils On Roll SUBTOTAL	956.0	951.0	947.0
Pupils in Private School Placements	10.0	8.0	0.0
Pupils Sent to Other Districts Special Ed	7.0	5.0	19.0
Pupils Received	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,740,311	17,075,119	17,416,621
Total Tuition	10-1300	21,300	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	0	115,000	166,000
Interest Earned On Current Expense Emergency Res	10-1XXX	1,003	1,000	1,000
Interest Earned On Maintenance Reserve	10-1XXX	1,813	973	500
Interest Earned On Capital Reserve Funds	10-1XXX	5,516	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	50,474	0	0
Subtotal - Revenues From Local Sources		16,820,417	17,193,092	17,585,121
Revenues from State Sources:				
School Choice Aid	10-3116	1,310,050	1,254,890	1,330,735
Categorical Transportation Aid	10-3121	261,437	262,308	262,308
Extraordinary Aid	10-3131	41,994	15,657	0
Categorical Special Education Aid	10-3132	495,623	497,369	497,369
Categorical Security Aid	10-3177	75,234	77,081	77,081
Adjustment Aid	10-3178	0	74,623	74,623
Under Adequacy Aid	10-3180	0	1,057	1,057
Parcc Readiness Aid	10-3181	0	9,880	9,880
Per Pupil Growth Aid	10-3182	0	9,880	9,880
Professional Learning Community Aid	10-3183	0	9,880	9,880
Other State Aids	10-3XXX	201,486	0	0
Subtotal - Revenues From State Sources		2,385,824	2,212,625	2,272,813
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	15,371	17,201
Subtotal - Revenues From Federal Sources		0	15,371	17,201
Budgeted Fund Balance - Operating Budget	10-303	179,789	924,886	390,852

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Cap Res-For Local Share	10-307	696,000	787,238	1,465,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	50,000	0	50,000
Withdrawal From Emergency Rsv For Excess	10-312	0	1,000	0
Transfers From Other Funds	10-5200	-63,828	0	0
Adjustment For Prior Year Encumbrances		0	223,067	0
Actual Revenues (Over)/Under Expenditures		-959,800	0	0
Total Operating Budget		19,108,402	21,357,279	21,780,987
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	103,559	0	0
Total Revenues From Local Sources	20-1XXX	103,559	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	462	0	0
Total Revenues From State Sources		462	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	135,261	182,624	133,056
Title II	20-4451-4455	15,217	13,500	10,800
Title III	20-4491-4494	0	4,800	3,840
I.D.E.A. Part B (Handicapped)	20-4420-4429	227,452	212,979	170,385
Other	20-4XXX	47,173	0	0
Total Revenues From Federal Sources		425,103	413,903	318,081
Total Grants And Entitlements		529,124	413,903	318,081
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	50,000	0	50,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,323,054	1,329,896	1,327,799

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources		1,323,054	1,329,896	1,327,799
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	359,084	351,413	354,261
Budgeted Fund Balance	40-303	0	27,021	15,644
Total Local Repayment Of Debt		1,732,138	1,708,330	1,747,704
Actual Revenues (Over)/Under Expenditures		-15,640	0	0
Total Repayment Of Debt		1,716,498	1,708,330	1,747,704
Total Revenues/Sources		21,354,024	23,479,512	23,846,772
Deduct Transfer-Transfers From Capital Reserve	40-5210	50,000	0	50,000
Total Revenues/Sources Net of Transfers		21,304,024	23,479,512	23,796,772

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,893,559	6,061,495	5,962,541
Special Education - Instruction	11-2XX-100-XXX	1,737,457	1,975,746	2,038,023
Basic Skills/Remedial - Instruction	11-230-100-XXX	131,632	136,432	137,335
Bilingual Education - Instruction	11-240-100-XXX	120,674	176,456	263,200
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	16,701	173,772	142,445
School-Sponsored Athletics - Instruction	11-402-100-XXX	549,737	469,148	441,143
Summer School	11-422-XXX-XXX	0	20,090	34,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	985,888	1,075,896	1,237,951
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	52,245	84,772	126,265
Undist. Expenditures - Health Services	11-000-213-XXX	249,566	242,185	238,215
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	172,764	274,786	275,555
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	49,527	19,965	19,945
Undist. Expenditures - Guidance	11-000-218-XXX	512,842	577,530	558,929
Undist. Expenditures - Child Study Teams	11-000-219-XXX	485,373	518,670	518,614
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	224,351	218,039	260,419
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	332,826	302,685	245,601
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	83,670	38,694	58,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	539,379	586,135	565,691
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	456,282	448,424	494,331
Undist. Expend. - Central Services	11-000-251-XXX	263,918	315,526	311,171
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	142,326	196,150	175,092
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,344,712	1,579,641	1,594,770
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	834,069	888,460	909,865
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,945,227	3,594,891	3,590,640
Total Undistributed Expenditures		9,674,965	10,962,449	11,181,054
Interest Earned On Maintenance Reserve	10-606	1,813	973	500

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	1,003	1,000	1,000
Total General Current Expense		18,127,541	19,977,561	20,201,241
Capital Expenditures:				
Equipment	12-XXX-XXX-730	33,847	58,056	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	111,700	815,270	1,478,746
Capital Reserve - Transfer To Capital Projects	12-000-400-931	696,000	0	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	50,000	0	50,000
Increase In Capital Reserve	10-604	50,000	505,392	50,000
Interest Deposit To Capital Reserve	10-604	5,516	1,000	1,000
Total Capital Outlay		947,063	1,379,718	1,579,746
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	33,798	0	0
Total Summer School	13-422-X00-XXX	33,798	0	0
Total Special Schools	13-XXX-XXX-XXX	33,798	0	0
General Fund Grand Total		19,108,402	21,357,279	21,780,987
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	103,559	0	0
Other State Projects:				
Other	20-XXX-XXX-XXX	462	0	0
Total Other State Projects		462	0	0
Total State Projects	20-XXX-XXX-XXX	462	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	135,261	182,624	133,056
Title II	20-XXX-XXX-XXX	15,217	13,500	10,800
Title III	20-XXX-XXX-XXX	0	4,800	3,840
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	227,452	212,979	170,385

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other	20-XXX-XXX-XXX	47,173	0	0
Total Federal Projects	20-XXX-XXX-XXX	425,103	413,903	318,081
Total Special Revenue Funds		529,124	413,903	318,081
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,716,498	1,708,330	1,747,704
Total Debt Service Funds		1,716,498	1,708,330	1,747,704
Total Expenditures/Appropriations		21,354,024	23,479,512	23,846,772
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	50,000	0	50,000
Total Expenditures Net of Transfers		21,304,024	23,479,512	23,796,772

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	579,323	508,632	0	0
--Repayment of Debt	27,025	42,665	15,644	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,489,879	2,649,395	2,769,448	1,305,448
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	515,160	516,972	517,945	518,445
--Legal Reserve	922,358	1,208,005	390,852	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	251,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,549	\$17,377	\$18,510	\$19,174	\$19,170
Total Classroom Instruction	\$9,972	\$10,359	\$10,975	\$11,281	\$11,316
Classroom-Salaries and Benefits	\$9,261	\$9,900	\$10,111	\$10,374	\$10,619
Classroom-General Supplies and Textbooks	\$575	\$351	\$639	\$677	\$395
Classroom-Purchased Services	\$136	\$108	\$225	\$230	\$301
Total Support Services	\$2,678	\$2,769	\$2,846	\$3,000	\$3,035
Support Services-Salaries and Benefits	\$2,324	\$2,343	\$2,385	\$2,519	\$2,659
Total Administrative Costs	\$1,456	\$1,764	\$1,911	\$1,990	\$1,989
Administration Salaries and Benefits	\$1,075	\$1,366	\$1,490	\$1,537	\$1,577
Total Operations and Maintenance of Plant	\$1,585	\$1,603	\$1,851	\$1,896	\$1,908
Operations and Maintenance-Salaries and Benefits	\$772	\$857	\$827	\$935	\$963
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$710	\$728	\$758	\$835	\$757
Total Equipment Costs	\$48	\$36	\$0	\$62	\$0
Legal Costs	\$95	\$114	\$83	\$85	\$85
Employee Benefits as a percentage of salaries*	26.60%	24.64%	29.78%	29.56%	28.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Members of the following coops: HC ESC, MCESC, Ed Data	0
Purchasing	Purchas gasoline for Transportation fleet through Hunterdon County	0
Insurance Coverages and Benefits	Health Insurance through Public Employer Trust	0
Insurance Coverages and Benefits	Member of ERIC WEST Insurance Consortium	0

LAMBERTVILLE	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,905,051
(B) Estimated Net Taxable Valuation (as of 10/01/16)	739,128,195
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2048
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,591,098
(E) Estimated Net Taxable Valuation (as of 10/01/16)	739,128,195
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2976
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,905,051
(H) Estimated Equalized Valuation (as of 10/01/16)	779,041,297
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1431
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,591,098
(K) Estimated Equalized Valuation (as of 10/01/16)	779,041,297
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2311
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STOCKTON	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,093,983
(B) Estimated Net Taxable Valuation (as of 10/01/16)	92,770,853
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.1792
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,178,294
(E) Estimated Net Taxable Valuation (as of 10/01/16)	92,770,853

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2701
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,093,983
(H) Estimated Equalized Valuation (as of 10/01/16)	94,604,402
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1564
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,178,294
(K) Estimated Equalized Valuation (as of 10/01/16)	94,604,402
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2455
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WEST AMWELL	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,245,336
(B) Estimated Net Taxable Valuation (as of 10/01/16)	507,823,160
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4267
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,803,825
(E) Estimated Net Taxable Valuation (as of 10/01/16)	507,823,160
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.5367
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,245,336
(H) Estimated Equalized Valuation (as of 10/01/16)	488,547,870
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4830
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,803,825
(K) Estimated Equalized Valuation (as of 10/01/16)	488,547,870

(L) Estimated 17-18 Equalized Total School Tax Rate= $(J)/(K) \times 100$	1.5974
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NAME=David Miller

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,875
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Louis Muenker

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 36 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Dr. Louis Muenker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	NA
Additional Comment 2	
Additional Comment 3	

NAME=Geoff Hewitt

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Curriculum
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,604
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIRMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Geoff Hewitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=George Hutton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Manager
Base Annual Salary Amount	\$78,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,634
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=George Hutton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Jason Miller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Director
Base Annual Salary Amount	\$100,784
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,100
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Presley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST
Base Annual Salary Amount	\$97,185
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$88,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,425
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Jeffrey Presley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Beresh

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,084
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS ON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days per diem upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Beresh

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	N/A
	Additional Comment 2	
	Additional Comment 3	

NAME=Kerry Sevilis

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$130,881
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kerry Sevilis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	NA
Additional Comment 2	
Additional Comment 3	

NAME=Vince Cifelli

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$97,375
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,029
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vince Cifelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Wanda Quinones

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$112,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/24/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,333
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Wanda Quinones

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	