



SOUTH HUNTERDON SCHOOLS  
COMMUNITY ADVISORY COMMITTEE

MEETING #5

February 1, 2016

1. Requested visions to Ranking Matrix (*See attached*)
  - a. Removed of Baseline Maintenance Work Costs
  - b. Added of Class Size Category
  - c. Final Matrix Selection - **Options 1, 4, and 2.**
2. Committee Vote Results (*from meeting and e-mail votes*)
  - a. **#1 - Option 4** - 2 K-5 ES with 6th relocated to HS.
  - b. **#2 - Option 2** - Equity Additions at ES.
  - c. **#3 - Option 9** - Expand MS/HS for a single K-12.
3. *New Material - A What If?* What would options look like financially if reduced in size to reflect the impact of the projected K-6 enrollment decrease after 2018 to **396**. Would permit removal of up to 7 classrooms from all options going to 3 Classrooms per Grade level versus maintaining 4 Classrooms - (*as all current options have been based upon - see attached*).
  - a. Reduction in new area of 8,950 SF = (\$2,670,000) and associated operational/maintenance costs.
  - b. Reduction in Teacher Costs of (\$466,711) per year
  - c. Changes Matrix ranking to Options 5, 6, and 4.
4. Review of 3 Final Options Based Upon 1/11 through 1/28/2016 voting.
  - a. Discussion
    - i. Merits of Final Three Options
    - ii. Disadvantages of Final Three Options
  - b. Identification of any other open questions, revisions or other comments for Board?

**5. Adjournment - Thank You for Your Time!**

## SHRDS Option Reduction Vote Talley

2/1/2016

(Each committee member provided votes for their three top Options)

\_\_\_7\_\_\_ Option One - Status Quo

\_\_\_9\_\_\_ **Option Two - Equity Additions**

\_\_\_3\_\_\_ Option Three - Realign Grades

\_\_\_12\_\_\_ **Option Four - Two K-5 ES at LV and WA with 6th at HS**

\_\_\_7\_\_\_ Option Five - Two K-6 ES at LV and WA

\_\_\_2\_\_\_ Option Six - K-3 at LV, with 4-6 at WA

\_\_\_3\_\_\_ Option Seven - LV as K-3, New 4 -6 ES

\_\_\_4\_\_\_ Option Eight - Expand WA for all K-6

\_\_\_8\_\_\_ **Option Nine - K-12 at HS w/addition**

\_\_\_4\_\_\_ Option Ten - Single New K-6 ES