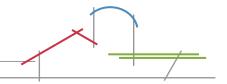
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SOUTH HUNTERDON SCHOOLS COMMUNITY ADVISORY COMMITTEE

MEETING #5

February 1, 2016

- 1. Requested visions to Ranking Matrix (See attached)
 - a. Removed of Baseline Maintenance Work Costs
 - b. Added of Class Size Category
 - c. Final Matrix Selection Options 1, 4, and 2.
- 2. Committee Vote Results (from meeting and e-mail votes)
 - a. #1 Option 4 2 K-5 ES with 6th relocated to HS.
 - b. #2 Option 2 Equity Additions at ES.
 - c. #3 Option 9 Expand MS/HS for a single K-12.
- 3. New Material A What If? What would options look like financially if reduced in size to reflect the impact of the projected K-6 enrollment decrease after 2018 to **396**. Would permit removal of up to 7 classrooms from all options going to 3 Classrooms per Grade level versus maintaining 4 Classrooms (as all current options have been based upon see attached).
 - a. Reduction in new area of 8,950 SF = (\$2,670,000) and associated operational/maintenance costs.
 - b. Reduction in Teacher Costs of (\$466,711) per year
 - c. Changes Matrix ranking to Options 5, 6, and 4.
- 4. Review of 3 Final Options Based Upon 1/11 through 1/28/2016 voting.
 - a. Discussion
 - i. Merits of Final Three Options
 - ii. Disadvantages of Final Three Options
 - b. Identification of any other open questions, revisions or other comments for Board?
- 5. Adjournment Thank You for Your Time!

SHRDS Option Reduction Vote Talley

2/1/2016

(Each committee member provided votes for their three top Options)

7_ Option One - Status Quo
9_ Option Two - Equity Additions
3_ Option Three - Realign Grades
12 _ Option Four - Two K-5 ES at LV and WA with 6th at HS
7 Option Five - Two K-6 ES at LV and WA
2 Option Six - K-3 at LV, with 4-6 at WA
3 Option Seven - LV as K-3, New 4 -6 ES
4 Option Eight - Expand WA for all K-6
8 Option Nine - K-12 at HS w/addition
4 Option Ten - Single New K-6 FS