

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	820.0	797.0	850.0
Pupils On Roll Regular Shared-Time	8.0	22.0	0.0
Pupils On Roll Special Ed Full-Time	129.0	132.0	114.0
Pupils On Roll Special Ed Shared-Time	5.0	5.0	0.0
Pupils On Roll SUBTOTAL	962.0	956.0	964.0
Pupils in Private School Placements	8.5	10.0	14.0
Pupils Sent to Other Districts Special Ed	6.0	7.0	1.0
Pupils Received	7.0	1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,412,071	16,740,311	17,075,119
Total Tuition	10-1300	28,873	0	0
Transportation Fees From Other LEAs	10-1420-1440	21,216	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	58,413	37,028	115,000
Interest Earned On Current Expense Emergency Res	10-1XXX	553	0	0
Interest Earned On Maintenance Reserve	10-1XXX	912	1,200	0
Interest Earned On Capital Reserve Funds	10-1XXX	4,458	3,000	0
Subtotal - Revenues From Local Sources		16,526,496	16,781,539	17,190,119
Revenues from State Sources:				
School Choice Aid	10-3116	1,169,007	1,310,050	1,254,890
Categorical Transportation Aid	10-3121	261,437	261,437	262,308
Extraordinary Aid	10-3131	63,258	30,001	15,657
Categorical Special Education Aid	10-3132	495,623	495,623	497,369
Categorical Security Aid	10-3177	75,234	75,234	77,081
Adjustment Aid	10-3178	0	0	74,623
Under Adequacy Aid	10-3180		0	1,057
Parcc Readiness Aid	10-3181		0	9,880
Per Pupil Growth Aid	10-3182		0	9,880
Professional Learning Community Aid	10-3183		0	9,880
Other State Aids	10-3XXX	149,124	40,280	0
Subtotal - Revenues From State Sources		2,213,683	2,212,625	2,212,625
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	15,371
Subtotal - Revenues From Federal Sources		0	0	15,371
Budgeted Fund Balance - Operating Budget	10-303	133,309	179,789	923,493

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdrawal From Cap Res-For Local Share	10-307	800,969	696,000	700,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	50,000	50,000	0
Withdrawal From Emergency Rsv For Excess	10-312	30,792	0	0
Adjustment For Prior Year Encumbrances		0	507,008	0
Actual Revenues (Over)/Under Expenditures		-889,823	0	0
Total Operating Budget		18,865,426	20,426,961	21,041,608
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	44,726	0	0
Total Revenues From Local Sources	20-1XXX	44,726	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	10,021	0	0
Total Revenues From State Sources		10,021	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	46,383	64,700	125,000
Title II	20-4451-4455	14,588	13,500	13,500
Title III	20-4491-4494	0	4,800	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	216,598	180,000	180,000
Other	20-4XXX	51,277	0	0
Total Revenues From Federal Sources		328,846	263,000	318,500
Total Grants And Entitlements		383,593	263,000	318,500
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	50,000	50,000	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,350,922	1,323,054	1,329,896
Interest On Investments	40-1510	4,829	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Miscellaneous	40-1XXX	4,829	0	0
Total Revenues From Local Sources		1,355,751	1,323,054	1,329,896
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	365,007	359,084	351,413
Budgeted Fund Balance	40-303	0	4	27,021
Total Local Repayment Of Debt		1,770,758	1,732,142	1,708,330
Actual Revenues (Over)/Under Expenditures		-27,021	0	0
Total Repayment Of Debt		1,743,737	1,732,142	1,708,330
Total Revenues/Sources		20,992,756	22,422,103	23,068,438
Deduct Transfer-Transfers From Capital Reserve	40-5210	50,000	50,000	0
Total Revenues/Sources Net of Transfers		20,942,756	22,372,103	23,068,438

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,811,159	6,183,726	6,122,490
Special Education - Instruction	11-2XX-100-XXX	1,538,261	1,758,871	1,929,020
Basic Skills/Remedial - Instruction	11-230-100-XXX	156,496	172,828	136,100
Bilingual Education - Instruction	11-240-100-XXX	67,718	100,399	155,510
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	108,535	130,870	133,881
School-Sponsored Athletics - Instruction	11-402-100-XXX	445,167	467,803	458,664
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	773,455	976,444	967,564
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	56,450	56,860
Undist. Expenditures - Health Services	11-000-213-XXX	243,282	262,749	251,185
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	223,171	267,921	241,454
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	30,526	52,035	45,000
Undist. Expenditures - Guidance	11-000-218-XXX	369,678	545,348	548,004
Undist. Expenditures - Child Study Teams	11-000-219-XXX	499,923	489,531	513,870
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	458,712	197,821	162,516
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	222,702	363,027	358,435
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	18,559	75,003	38,335
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	517,986	605,454	563,165
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	236,241	511,796	464,866
Undist. Expend. - Central Services	11-000-251-XXX	270,136	311,575	317,130
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	139,736	142,477	172,110
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,342,020	1,591,797	1,601,250
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	809,796	927,895	986,460
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,917,918	3,295,144	3,578,511
Total Undistributed Expenditures		9,073,841	10,672,467	10,866,715
Interest Earned On Maintenance Reserve	10-606	912	1,200	0
Increase In Maintenance Reserve	10-606	8,000	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	553	0	0
Total General Current Expense		17,210,642	19,488,164	19,802,380
Capital Expenditures:				
Equipment	12-XXX-XXX-730	45,240	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	136,945	764,542	713,746
Capital Reserve - Transfer To Capital Projects	12-000-400-931	800,969	34,761	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	50,000	50,000	0
Increase In Capital Reserve	10-604	600,000	53,326	505,392
Interest Deposit To Capital Reserve	10-604	4,458	3,000	0
Total Capital Outlay		1,637,612	905,629	1,219,138
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	17,172	33,168	20,090
Total Summer School	13-422-X00-XXX	17,172	33,168	20,090
Total Special Schools	13-XXX-XXX-XXX	17,172	33,168	20,090
General Fund Grand Total		18,865,426	20,426,961	21,041,608
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	44,726	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	477	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	256	0	0
Other	20-XXX-XXX-XXX	9,288	0	0
Total Other State Projects		10,021	0	0
Total State Projects	20-XXX-XXX-XXX	10,021	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	46,383	64,700	125,000
Title II	20-XXX-XXX-XXX	14,588	13,500	13,500

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title III	20-XXX-XXX-XXX	0	4,800	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	216,598	180,000	180,000
Other	20-XXX-XXX-XXX	51,277	0	0
Total Federal Projects	20-XXX-XXX-XXX	328,846	263,000	318,500
Total Special Revenue Funds		383,593	263,000	318,500
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,743,737	1,732,142	1,708,330
Total Debt Service Funds		1,743,737	1,732,142	1,708,330
Total Expenditures/Appropriations		20,992,756	22,422,103	23,068,438
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	50,000	50,000	0
Total Expenditures Net of Transfers		20,942,756	22,372,103	23,068,438

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,045,533	579,323	407,273	299,540
--Repayment of Debt	4	27,025	27,021	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,736,390	2,489,879	1,800,205	1,605,597
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	506,248	515,160	516,360	516,360
--Legal Reserve	91,028	922,358	914,619	98,859
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	280,240	250,000	250,000	250,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$0	\$16,549	\$18,369	\$18,649	\$18,510
Total Classroom Instruction	\$0	\$9,972	\$10,923	\$10,887	\$10,975
Classroom-Salaries and Benefits	\$0	\$9,261	\$10,021	\$9,994	\$10,111
Classroom-General Supplies and Textbooks	\$0	\$575	\$561	\$582	\$639
Classroom-Purchased Services	\$0	\$136	\$341	\$312	\$225
Total Support Services	\$0	\$2,678	\$2,884	\$2,965	\$2,846
Support Services-Salaries and Benefits	\$0	\$2,324	\$2,285	\$2,368	\$2,385
Total Administrative Costs	\$0	\$1,456	\$1,802	\$1,991	\$1,911
Administration Salaries and Benefits	\$0	\$1,075	\$1,380	\$1,516	\$1,490
Total Operations and Maintenance of Plant	\$0	\$1,585	\$1,836	\$1,871	\$1,851
Operations and Maintenance-Salaries and Benefits	\$0	\$772	\$791	\$840	\$827
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$710	\$764	\$772	\$758
Total Equipment Costs	\$0	\$48	\$0	\$0	\$0
Legal Costs	\$0	\$95	\$119	\$110	\$83
Employee Benefits as a percentage of salaries*	0.00%	26.60%	28.77%	27.74%	29.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Transportation maintenance, diesel and gasoline purchases	0
Purchasing	Purchasing Through multiple coops	0
Insurance Coverages and Benefits	School insurance and Health benefits trust.	0

LAMBERTVILLE	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,463,869
(B) Estimated Net Taxable Valuation (as of 10/01/15)	717,128,071
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.1802
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,127,817
(E) Estimated Net Taxable Valuation (as of 10/01/15)	717,128,071
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.2728

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,463,869
(H) Estimated Equalized Valuation (as of 10/01/15)	743,946,600
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1377
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,127,817
(K) Estimated Equalized Valuation (as of 10/01/15)	743,946,600
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.2269

STOCKTON	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,111,135
(B) Estimated Net Taxable Valuation (as of 10/01/15)	93,131,630
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.1931
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,198,318
(E) Estimated Net Taxable Valuation (as of 10/01/15)	93,131,630

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.2867

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,111,135
(H) Estimated Equalized Valuation (as of 10/01/15)	94,175,943
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1799
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,198,318
(K) Estimated Equalized Valuation (as of 10/01/15)	94,175,943
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.2724

WEST AMWELL	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,334,212
(B) Estimated Net Taxable Valuation (as of 10/01/15)	492,043,416
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4906
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,909,556
(E) Estimated Net Taxable Valuation (as of 10/01/15)	492,043,416
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6075

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,334,212
(H) Estimated Equalized Valuation (as of 10/01/15)	503,458,228
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4568
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,909,556
(K) Estimated Equalized Valuation (as of 10/01/15)	503,458,228

(L) Estimated 16-17 Equalized Total School Tax Rate= $(J)/(K) \times 100$	1.5710

NAME=Dr. Louis Muenker

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	holidays/summer
Total Allowances Amount	\$5,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 36 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Louis Muenker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Geoff Hewitt

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$110,143
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	holidays/summ
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,061
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Geoff Hewitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=George Hutton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilty Manager
Base Annual Salary Amount	\$76,671
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,030
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=George Hutton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Jason Miller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Director
Base Annual Salary Amount	\$98,566
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	holidays/summer
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$208
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,844
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DYAS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Presley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST Coordinator
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/15/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	holidays/summer
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,844
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Presley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer MacKnight

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	holiday/summer
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,844
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 50 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer MacKnight

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Kerry Sevilis

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$127,938
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	holidays/summer
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$208
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kerry Sevilis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Mark Collins

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$123,363
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	holidays/summer
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,308
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=Vince Ciffelli

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$95,186
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	holidays/summer
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,844
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vince Ciffelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	

NAME=William Ross

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$102,350
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	holidays/summer
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,844
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Ross

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	N/A
Additional Comment 2	
Additional Comment 3	